

12/18/78

Introduced by: PAUL BARDEN

No.: 78-1299

ORDINANCE NO. 4018

AN ORDINANCE relating to the King County Capital Budget and Program transferring \$693,393 from the Boat Launch Project Account to the Redondo Beach Park Project; and revising the 1978 Park Capital Improvement Budget; amending Ordinance No. 3492, Section 73, Attachment No. 1, as amended, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a transfer of funds in the amount of \$693,393 from the Boat Launch Project No. 007031, to the Redondo Beach Park Project No. 050082, for the acquisition and development of a salt water boat launch site at Redondo in accordance with Forward Thrust Park Resolution #34571.

SECTION 2. Ordinance No. 3492, Section 73, Attachment No. 1 as amended, is hereby revised as depicted on the attached Capital Budget resource pages.

SECTION 3. The County Council finds as a fact and declares that an emergency exists and that this ordinance is necessary for the immediate preservation of public peace, health or safety or for the support of county government and its existing public institutions.

INTRODUCED AND READ for the first time this 18th day of December, 1978.

PASSED this 18th day of December, 1978.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Bernard Stern
Chairman

ATTEST:

Dorothy M. Quinn
Deputy Clerk of the Council

APPROVED this 20th day of December, 1978.

[Signature]
King County Executive

Project: 050082 Redondo Beach

Description:

Council District: No. 7
CIP Planning Area: Federal Way

The existing budget is for the acquisition of a 2.1 acre boat launch site located on Beach Drive at Redondo Way South in Redondo.

\$693,393 of the funds have been transferred from the Boat Launch Project #007031

Project Comparison 1978 - 1983 vs. 1979 - 1984
 No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

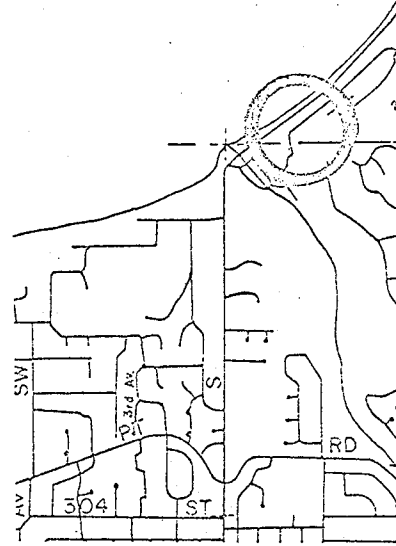
Cost Data:

Status:

Original Cost Estimate 1975

\$849,960

Site acquisition underway



Project Data:

FUND	000003370	PARK ACQUISITION & DVLPMNT	DEPARTMENT PRIORITY REQUEST 000
DEPARTMENT	0344	PARKS-337/ACQUIST & DEV	LOCATION - REDONDO AREA
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)
PROGRAM	53353	SALTWATER PARKS	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET RECOMMENDED (B)	1979 BUDGET RECOMMENDED (C)	EXP. + BUDGET RECOMMENDED (A+B+C)	PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS				
					1980	1981	1982	1983	1984
--- EXPENDITURE DATA ---									
PRELIM ENGINEERING									
ACQUISIT RIGHT/WAY	7,182	1,147,532		1,154,714					
CONSTRUCTION		72,000		72,000					
CONTINGENCY	544	8,000		8,544					
TOTAL PRICE TO 1977	24,382								
EXPENDITURE TOTALS	32,108	1,227,532		1,259,640					
--- REVENUE SOURCES ---									
36951 (A) GENERAL OBLIGATION BONDS		1,227,532		1,259,640					
PRICE YRS REV	32,108								
REVENUE TOTALS	32,108	1,227,532		1,259,640					
REVENUE AVAILABLE	1,227,532								
		REVENUE PENDING	0						

No. 6
West Central

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No map required

the

Site Change

ity of a County
rious sites.

DEPARTMENT PRIORITY REQUEST 000
 LOCATION - SITE TO BE SELECTED
 ESTIMATED PROJECT COST
 FUNDED & APPROPRIATED (INC RECOMMENDED)
 ADDITIONAL FUNDING REQUIRED TO COMPLETE PROJECT

PRINTED OCTOBER 1978

152,607
 152,607

 0

BUDGET *PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS*	OPT/ACCOUNT						
	1980	1981	1982	1983	1984	PROGRAM TOTAL	ACCOUNT TOTAL
*****						152,607	*****
*****						152,607	*****
*****						152,607	*****
*****						152,607	*****

CAPITAL IMPROVEMENT PROGRAM
 4018